



FY24 Cultural Development: Project Budget Form

Complete and upload as an attachment to your online application.

EXPENSES	Description	Expense (Cash)	In-Kind Expense	Total Expense
<i>Only list direct expenses</i>				
Staff - Administration				
Staff - Project Specific				
Contracted Services - Cultural Services				
Contracted Services -Other				
Space/Facility Costs				
Materials/Supplies				
Equipment				
Travel/Per Diem				
Marketing and Promotion				
Other				
Other				
A. Total Expenses				

Expenses and Revenue must balance. Questions? Contact Aili at (503) 428-0963 or email at ailli.schreiner@biz.oregon.gov.



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REVENUE	Status <i>(Planned, Pending or Confirmed)</i>	Revenue	In-Kind Revenue	Total Revenue
Earned Revenue				
<i>Admissions</i>				
<i>Memberships</i>				
<i>Fees for Services</i>				
subtotal				
Corporate Support (sources)				
<i>1</i>				
<i>2</i>				
<i>3</i>				
subtotal				
Foundation Support (sources)				
<i>1</i>				
<i>2</i>				
<i>3</i>				
subtotal				
Individual/Community Support				
<i>1</i>				
<i>2</i>				
<i>3</i>				
subtotal				
Government Support				
<i>City</i>				
<i>County</i>				
<i>State</i>				
<i>Federal</i>				
subtotal				
Applicant Cash Allocated to the Project				
Grant Request	Cultural Trust Request >			
B. Total Revenue	Line A must = Line B			

Expenses and Revenue must balance. Questions? Contact Aili at (503) 428-0963 or email at ailli.schreiner@biz.oregon.gov.